



Budget & Audit Committee Conference Call Agenda

Tuesday, May 11, 2021
11:00 AM – 12:00 PM MT
Zoom Meeting

DRAFT

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1. Call to Order
 2. Approve Agenda
 3. Approve Minutes from April 19, 2021 Meeting
 4. Review Projected Revenues for FY 2021
 5. Determine Projected Revenues for 2022
 6. Develop Budget for FY 2022
 - Determine Budget Components
 - i. Administration
 - ii. Program Development
 - iii. Evaluation
 - iv. Checkoff Communications Resource
 - v. USDA Oversight
 - vi. Supporting Services and Litigation
 - Calculate Budget for FY 2022 Programs
 7. Other Business
 8. Adjourn