

Cattlemen's Beef Board
Recommended Amendment to FY 2018 Budget

CBB Budget Component	FY 2018 Approved Budget	Recommended Changes	Recommended Budget	Percent of Budget
Promotion	\$ 10,100,000	-	\$ 10,100,000	24.4%
Research	8,850,000	-	8,850,000	21.4%
Consumer Information	7,401,131	-	7,401,131	17.9%
Industry Information	3,157,150	-	3,157,150	7.6%
Foreign Marketing	7,360,919	-	7,360,919	17.8%
Producer Communications	1,100,000	-	1,100,000	2.7%
Evaluation	221,000	-	221,000	0.5%
Program Development	295,000	-	295,000	0.7%
Total Program Budget	38,485,200	-	38,485,200	
USDA Oversight	450,000	350,000	800,000	1.9%
Administration	2,027,500	-	2,027,500	4.9%
Total Budgeted Expenditures	\$ 40,962,700	\$ 350,000	\$ 41,312,700	100.0%