

Recommended Cattlemen's Beef Board Budget FY 2019

	Recommended FY 2019 Budget	Actual FY 2018 Budget	Increase / (Decrease)	
Total Authorization Request Budget	\$ 38,471,900	\$ 37,969,200	\$ 502,700	1.3%
Evaluation	227,000	221,000	6,000	2.7%
Program Development (CBB)	300,000	295,000	5,000	1.7%
Total Program Budget	\$ 38,998,900	\$ 38,485,200	\$ 513,700	1.3%
USDA Oversight	800,000	800,000	-	0.0%
Administration	2,053,100	2,027,500	25,600	1.3%
Total Budgeted Expenditures	<u>\$ 41,852,000</u>	<u>\$ 41,312,700</u>	<u>\$ 539,300</u>	<u>1.3%</u>