

## Recommended Cattlemen's Beef Board Budget FY 2018

	<u>Recommended FY 2018 Budget</u>	<u>Actual FY 2017 Budget</u>	<u>Increase / (Decrease)</u>
Total Authorizaton Request Budget Evaluation	\$ 37,556,500	\$ 37,865,100	\$ (308,600) -0.8%
Program Development (CBB)	221,000	221,000	- 0.0%
Total Program Budget	<u>\$ 38,072,500</u>	<u>\$ 38,376,100</u>	<u>\$ (303,600) -0.8%</u>
USDA Oversight Administration	450,000 2,027,500	425,000 2,036,900	25,000 5.9% (9,400) -0.5%
Total Budgeted Expenditures	<u><u>\$ 40,550,000</u></u>	<u><u>\$ 40,838,000</u></u>	<u><u>(288,000) -0.7%</u></u>